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HUMAN SERVICES

STATISTICS
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JULY 1987

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JULY 1987 VERSUS JUNE 1987

Cases	July	June	Total Increase or Decrease
Total Public Assistance	35,591	36,027	- 436
Aid to Families with Dependent Children	25,910	26,076	- 166
Aid to Families with Dependent Children - Unemployed	9,681	9,951	- 270
Regular General Assistance	NA	1,649	NA
Burials	63	189	- 126
Adult Boarding Care	NA	4	NA
Emergency Assistance	NA	880	NA
Handicapped Children's Services	8,875	9,342	- 467
Total Food Stamps	91,204	92,594	- 1,390
Non-Public Assistance	57,438	58,567	- 1,129
Public Assistance	33,766	34,027	- 261

Expenditures	July	June	Total Increase or Decrease
Total Public Assistance	$ 8,579,958.00	$ 8,743,466.00	-$ 163,508.00
Aid to Families with Dependent Children	5,683,360.00	5,755,103.00	- 71,743.00
Aid to Families with Dependent Children - Unemployed	2,896,598.00	2,988,363.00	- 91,765.00
Regular General Assistance	NA	22,220.54	NA
Burials	38,759.33	111,175.59	- 72,416.26
Adult Boarding Care	NA	180.00	NA
Emergency Assistance	NA	95,209.16	NA
Total Food Stamps	12,586,919.00	12,844,417.00	- 257,498.00
Non-Public Assistance	5,797,672.00	6,012,868.00	- 215,196.00
Public Assistance	6,789,247.00	6,831,549.00	- 42,302.00
Total Medical Services	17,942,142.25	31,838,228.47	- 13,896,086.22
Handicapped Children's Services	404,801.69	1,000,369.40	- 595,567.71
Title XIX	15,545,886.76	26,273,598.58	- 10,727,711.82
Medically Needy	1,959,540.78	4,535,568.81	- 2,576,028.03
General Assistance	31,913.02	28,691.68	+ 3,221.34
Total Administration	7,835,857.43	5,559,909.88	+ 2,275,947.55
Personal Services	4,427,205.56	3,439,318.18	+ 987,887.38
Current Expense	3,383,781.28	2,033,210.33	+ 1,350,570.95
Equipment	24,870.59	87,381.37	- 62,510.78
Total Expenditures	$46,944,876.68	$58,986,021.35	-$12,041,144.67

NA - DATA NOT AVAILABLE

Prepared by:
Research and Statistics
West Virginia Department of Human Services
August 31, 1987

TABLE 2
COMPARISON FACTS
JULY 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 166 cases from the previous month to 25,910 which is 119 more than a year ago. Total payment decreased $71,743.00 from June 1987. The average payment decreased from $220.70 in June 1987 to $219.35 for the current month compared to $220.26 in July 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 270 cases from the previous month to 9,681 which is 646 less than a year ago. Total payment is $91,765.00 less than the previous month. The average payment decreased from $300.31 in June 1987 to $299.20 for the current month compared to $299.34 in July 1986.

*GENERAL ASSISTANCE:

*DATA NOT AVAILABLE

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
July 1986.....	25,791	$5,680,723.00	$220.26	10,327	$3,091,329.00	$299.34	5,056	$332,061.30	$65.68
August.....	26,365	8,644,207.00	327.87	10,499	4,414,484.00	420.47	2,113	116,356.69	55.07
September.....	26,964	6,012,028.00	222.96	10,545	3,186,128.00	302.15	6,576	299,052.71	45.48
October.....	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.....	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.....	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.....	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March.....	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April.....	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May.....	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,014	122,029.90	40.49
June.....	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,529	117,429.70	46.43
July.....	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	NA	NA	NA

NA - DATA NOT AVAILABLE

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1987

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,444	1,750	1,439	24,755	9,051	716	581	9,186
Area 1:.....	1,731	106	99	1,738	450	32	24	458
Brooke.....	236	12	10	238	55	6	1	60
Hancock.....	387	18	32	373	134	6	5	135
Marshall.....	435	40	26	449	129	15	11	133
Ohio.....	673	36	31	678	132	5	7	130
Area 2:.....	426	30	23	433	175	12	10	177
Tyler.....	123	8	5	126	45	3	1	47
Wetzel.....	303	22	18	307	130	9	9	130
Area 3:.....	1,187	79	68	1,198	427	30	32	425
Marion.....	779	48	45	782	290	22	21	291
Monongalia.....	408	31	23	416	137	8	11	134
Area 4:.....	381	32	37	376	95	14	6	103
Hampshire.....	123	10	12	121	26	1		27
Mineral.....	258	22	25	255	69	13	6	76
Area 5:.....	663	77	68	672	28	8	8	28
Berkeley.....	395	36	40	391	17	5	3	19
Jefferson.....	210	33	23	220	8	1	3	6
Morgan.....	58	8	5	61	3	2	2	3
Area 6:.....	977	81	54	1,004	189	13	7	195
Wirt.....	71	6	6	71	47	2	1	48
Wood.....	906	75	48	933	142	11	6	147
Area 7:.....	192	22	14	200	53	10	3	60
Pleasants.....	69	7	3	73	27	2	2	27
Ritchie.....	123	15	11	127	26	8	1	33
Area 8:.....	1,031	90	56	1,065	431	24	18	437
Doddridge.....	75	9	3	81	56	3	2	57
Harrison.....	956	81	53	984	375	21	16	380
Area 9:.....	864	54	59	859	464	34	31	467
Barbour.....	260	14	13	261	188	11	10	189
Preston.....	357	28	32	353	176	17	12	181
Taylor.....	247	12	14	245	100	6	9	97
Area 10:.....	472	38	33	477	81	14	15	80
Pocahontas.....	79	7	9	77	6	3	4	5
Randolph.....	349	26	21	354	66	10	11	65
Tucker.....	44	5	3	46	9	1		10
Area 11:.....	175	18	15	178	30	3	4	29
Grant.....	68	9	5	72	15	1	1	15
Hardy.....	62	6	5	63	3	2	3	2
Pendleton.....	45	3	5	43	12			12

TABLE 4
NET CASES RECEIVING ASSISTANCE
JULY 1987
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,845	136	89	1,892	396	38	31	403
Cabell.....	1,452	110	74	1,488	203	26	19	210
Mason.....	393	26	15	404	193	12	12	193
Area 13:.....	484	42	37	489	230	18	18	230
Jackson.....	283	28	23	288	131	10	10	131
Roane.....	201	14	14	201	99	8	8	99
Area 14:.....	222	24	5	241	103	10	6	107
Calhoun.....	126	11	1	136	66	3	4	65
Gilmer.....	96	13	4	105	37	7	2	42
Area 15:.....	486	24	28	482	274	16	15	275
Lewis.....	232	7	13	226	122	7	3	126
Upshur.....	254	17	15	256	152	9	12	149
Area 16:.....	784	71	45	810	468	33	30	471
Lincoln.....	484	37	28	493	384	19	14	389
Putnam.....	300	34	17	317	84	14	16	82
Area 17: Kanawha	2,835	222	157	2,900	483	50	30	503
Area 18:.....	530	46	28	548	273	25	16	282
Braxton.....	208	22	10	220	104	6	4	106
Clay.....	322	24	18	328	169	19	12	176
Area 19:.....	606	45	35	616	316	24	25	315
Nicholas.....	385	33	26	392	184	16	20	180
Webster.....	221	12	9	224	132	8	5	135
Area 20: Wayne..	663	48	55	656	163	28	28	163
Area 21:.....	1,208	78	49	1,237	861	48	41	868
Boone.....	422	30	14	438	251	17	13	255
Logan.....	786	48	35	799	610	31	28	613
Area 22: Fayette	880	49	58	871	407	29	31	405
Area 23:.....	403	44	38	409	114	14	19	109
Greenbrier.....	306	36	27	315	78	11	14	75
Monroe.....	97	8	11	94	36	3	5	34
Area 24: Mingo..	916	64	40	940	644	38	27	655
Area 25: Raleigh	1,163	72	82	1,153	417	38	33	422
Area 26:.....	2,045	78	94	2,029	981	61	43	1,019
McDowell.....	1,332	58	65	1,325	603	41	26	618
Wyoming.....	713	20	29	704	378	40	17	401
Area 27:.....	1,275	80	73	1,282	498	32	30	500
Mercer.....	1,056	71	65	1,062	395	25	27	393
Summers.....	219	9	8	220	103	7	3	107

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,910	46,386	24,110	70,496	$5,683,360	$219.35	$ 80.62
Area 1:	1,816	3,223	1,735	4,958	410,683	226.15	82.83
Brooke	246	447	237	684	54,713	222.41	79.99
Hancock	402	699	385	1,084	87,567	217.83	80.78
Marshall	467	848	455	1,303	107,644	230.50	82.61
Ohio	701	1,229	658	1,887	160,759	229.33	85.19
Area 2:	451	783	427	1,210	98,140	217.61	81.11
Tyler	130	231	120	351	28,300	217.69	80.63
Wetzel	321	552	307	859	69,840	217.57	81.30
Area 3:	1,257	2,157	1,198	3,355	277,363	220.65	82.67
Marion	822	1,400	781	2,181	181,991	221.40	83.44
Monongalia	435	757	417	1,174	95,372	219.25	81.24
Area 4:	413	718	376	1,094	85,360	206.68	78.03
Hampshire	133	233	106	339	25,251	189.86	74.49
Mineral	280	485	270	755	60,109	214.68	79.61
Area 5:	723	1,331	631	1,962	152,753	211.28	77.86
Berkeley	426	808	378	1,186	92,686	217.57	78.15
Jefferson	234	425	193	618	46,708	199.61	75.58
Morgan	63	98	60	158	13,359	212.05	84.55
Area 6:	1,045	1,896	991	2,887	227,715	217.91	78.88
Wirt	76	151	71	222	17,971	236.46	80.95
Wood	969	1,745	920	2,665	209,744	216.45	78.70
Area 7:	209	403	197	600	47,510	227.32	79.18
Pleasants	76	147	71	218	17,064	224.53	78.28
Ritchie	133	256	126	382	30,446	228.92	79.70
Area 8:	1,103	2,030	1,034	3,064	244,558	221.72	79.82
Doddridge	80	160	72	232	18,064	225.80	77.86
Harrison	1,023	1,870	962	2,832	226,494	221.40	79.98
Area 9:	907	1,622	827	2,449	198,836	219.22	81.19
Barbour	271	506	247	753	60,248	222.32	80.01
Preston	379	640	345	985	81,255	214.39	82.49
Taylor	257	476	235	711	57,333	223.09	80.64
Area 10:	501	864	421	1,285	103,449	206.49	80.51
Pocahontas	84	151	67	218	16,870	200.83	77.39
Randolph	369	645	315	960	77,549	210.16	80.78
Tucker	48	68	39	107	9,030	188.13	84.39
Area 11:	190	302	150	452	36,235	190.71	80.17
Grant	76	115	66	181	14,907	196.14	82.36
Hardy	66	119	51	170	12,903	195.50	75.90
Pendleton	48	68	33	101	8,425	175.52	83.42

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,955	3,438	1,806	5,244	424,880	217.33	81.02
Cabell.....	1,541	2,707	1,406	4,113	335,206	217.53	81.50
Mason.....	414	731	400	1,131	89,674	216.60	79.29
Area 13:.....	519	932	486	1,418	110,279	212.48	77.77
Jackson.....	308	559	290	849	64,223	208.52	75.65
Roane.....	211	373	196	569	46,056	218.27	80.94
Area 14:.....	244	429	233	662	53,198	218.02	80.36
Calhoun.....	137	245	134	379	30,544	222.95	80.59
Gilmer.....	107	184	99	283	22,654	211.72	80.05
Area 15:.....	510	943	471	1,414	111,948	219.51	79.17
Lewis.....	239	432	212	644	52,317	218.90	81.24
Upshur.....	271	511	259	770	59,631	220.04	77.44
Area 16:.....	836	1,431	777	2,208	176,303	210.89	79.85
Lincoln.....	506	903	473	1,376	109,485	216.37	79.57
Putnam.....	330	528	304	832	66,818	202.48	80.31
Area 17: Kanawha	3,014	5,247	2,769	8,016	659,527	218.82	82.28
Area 18:.....	574	1,054	553	1,607	126,849	220.99	78.94
Braxton.....	229	411	216	627	49,976	218.24	79.71
Clay.....	345	643	337	980	76,873	222.82	78.44
Area 19:.....	650	1,148	617	1,765	144,129	221.74	81.66
Nicholas.....	418	740	404	1,144	91,222	218.23	79.74
Webster.....	232	408	213	621	52,907	228.05	85.20
Area 20: Wayne..	703	1,290	659	1,949	157,889	224.59	81.01
Area 21:.....	1,279	2,292	1,228	3,520	281,389	220.01	79.94
Boone.....	449	804	432	1,236	99,806	222.29	80.75
Logan.....	830	1,488	796	2,284	181,583	218.77	79.50
Area 22: Fayette	922	1,692	875	2,567	202,974	220.15	79.07
Area 23:.....	440	775	405	1,180	94,577	214.95	80.15
Greenbrier.....	337	593	315	908	73,397	217.80	80.83
Monroe.....	103	182	90	272	21,180	205.63	77.87
Area 24: Mingo..	964	1,798	939	2,737	217,764	225.90	79.56
Area 25: Raleigh	1,229	2,194	1,155	3,349	263,185	214.15	78.59
Area 26:.....	2,104	4,011	1,911	5,922	481,261	228.74	81.27
McDowell.....	1,378	2,697	1,226	3,913	316,870	229.80	80.93
Wyoming.....	726	1,324	685	2,009	164,591	226.71	81.93
Area 27:.....	1,352	2,383	1,239	3,622	294,602	217.90	81.34
Mercer.....	1,124	1,966	1,013	2,979	243,322	216.48	81.68
Summers.....	228	417	226	643	51,280	224.91	79.75

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,681	20,764	19,193	39,957	$2,896,598	$299.20	$ 72.49
Area 1:.....	477	1,068	941	2,009	145,855	305.78	72.60
Brooke.....	60	136	119	255	18,853	314.22	73.93
Hancock.....	139	305	273	578	40,658	292.50	70.34
Marshall.....	142	321	279	600	44,620	314.23	74.37
Ohio.....	136	306	270	576	41,724	306.79	72.44
Area 2:.....	185	386	358	744	56,113	303.31	75.42
Tyler.....	47	96	90	186	14,201	302.15	76.35
Wetzel.....	138	290	268	558	41,912	303.71	75.11
Area 3:.....	453	932	903	1,835	132,884	293.34	72.42
Marion.....	308	606	614	1,220	88,929	288.73	72.89
Monongalia.....	145	326	289	615	43,955	303.14	71.47
Area 4:.....	109	229	217	446	32,592	299.01	73.08
Hampshire.....	27	51	54	105	7,831	290.04	74.58
Mineral.....	82	178	163	341	24,761	301.96	72.61
Area 5:.....	35	91	68	159	10,262	293.20	64.54
Berkeley.....	22	52	42	94	6,117	278.05	65.07
Jefferson.....	9	32	18	50	3,140	348.89	62.80
Morgan.....	4	7	8	15	1,005	251.25	67.00
Area 6:.....	200	464	395	859	62,993	314.97	73.33
Wirt.....	49	114	97	211	15,557	317.49	73.73
Wood.....	151	350	298	648	47,436	314.15	73.20
Area 7:.....	61	158	121	279	19,322	316.75	69.25
Pleasants.....	29	76	58	134	9,480	326.90	70.75
Ritchie.....	32	82	63	145	9,842	307.56	67.88
Area 8:.....	451	1,004	891	1,895	135,257	299.90	71.38
Doddridge.....	58	136	115	251	18,440	317.93	73.47
Harrison.....	393	868	776	1,644	116,817	297.24	71.06
Area 9:.....	495	1,091	985	2,076	145,375	293.69	70.03
Barbour.....	197	434	392	826	58,365	296.27	70.66
Preston.....	192	411	384	795	55,300	288.02	69.56
Taylor.....	106	246	209	455	31,710	299.15	69.69
Area 10:.....	92	182	182	364	25,566	277.89	70.24
Pocahontas.....	8	14	16	30	2,072	259.00	69.07
Randolph.....	74	146	146	292	20,871	282.04	71.48
Tucker.....	10	22	20	42	2,623	262.30	62.45
Area 11:.....	32	64	63	127	9,556	298.63	75.24
Grant.....	16	32	32	64	4,567	285.44	71.36
Hardy.....	4	11	8	19	1,480	370.00	77.89
Pendleton.....	12	21	23	44	3,509	292.42	79.75

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	429	864	842	1,706	126,654	295.23	74.24
Cabell.....	226	454	441	895	67,766	299.85	75.72
Mason.....	203	410	401	811	58,888	290.09	72.61
Area 13:.....	247	516	493	1,009	72,300	292.71	71.66
Jackson.....	140	285	280	565	39,854	284.67	70.54
Roane.....	107	231	213	444	32,446	303.23	73.08
Area 14:.....	114	255	225	480	35,601	312.29	74.17
Calhoun.....	71	156	141	297	21,953	309.20	73.92
Gilmer.....	43	99	84	183	13,648	317.40	74.58
Area 15:.....	290	675	575	1,250	87,772	302.66	70.22
Lewis.....	129	299	253	552	38,530	298.68	69.80
Upshur.....	161	376	322	698	49,242	305.85	70.55
Area 16:.....	496	1,054	976	2,030	144,923	292.18	71.39
Lincoln.....	400	852	791	1,643	117,781	294.45	71.69
Putnam.....	96	202	185	387	27,142	282.73	70.13
Area 17: Kanawha	529	1,102	1,047	2,149	161,577	305.44	75.19
Area 18:.....	293	633	579	1,212	86,946	296.74	71.74
Braxton.....	110	242	216	458	33,279	302.54	72.66
Clay.....	183	391	363	754	53,667	293.26	71.18
Area 19:.....	340	682	676	1,358	96,943	285.13	71.39
Nicholas.....	200	402	396	798	56,386	281.93	70.66
Webster.....	140	280	280	560	40,557	289.69	72.42
Area 20: Wayne..	187	412	373	785	56,430	301.76	71.89
Area 21:.....	908	1,894	1,805	3,699	271,477	298.98	73.39
Boone.....	268	547	532	1,079	78,232	291.91	72.50
Logan.....	640	1,347	1,273	2,620	193,245	301.95	73.76
Area 22: Fayette	434	891	864	1,755	126,286	290.98	71.96
Area 23:.....	121	268	242	510	37,415	309.21	73.36
Greenbrier.....	84	185	168	353	25,309	301.30	71.70
Monroe.....	37	83	74	157	12,106	327.19	77.11
Area 24: Mingo..	675	1,464	1,337	2,801	204,623	303.15	73.05
Area 25: Raleigh	451	928	902	1,830	129,349	286.80	70.68
Area 26:.....	1,054	2,309	2,091	4,400	322,476	305.95	73.29
McDowell.....	639	1,435	1,272	2,707	198,168	310.12	73.21
Wyoming.....	415	874	819	1,693	124,308	299.54	73.42
Area 27:.....	523	1,148	1,042	2,190	160,051	306.02	73.08
Mercer.....	413	901	822	1,723	125,326	303.45	72.74
Summers.....	110	247	220	467	34,725	315.68	74.36

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JULY 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	NA	$ NA	$ NA	NA	$ NA	NA	$ NA	63	$ 38,759.33	$615.23
Area 1:.....								9	5,525.00	613.89
Brooke.....										
Hancock.....										
Marshall.....										
Ohio.....								9	5,525.00	613.89
Area 2:.....								1	650.00	650.00
Tyler.....										
Wetzel.....								1	650.00	650.00
Area 3:.....								4	2,600.00	650.00
Marion.....								3	1,950.00	650.00
Monongalia...								1	650.00	650.00
Area 4:										
Hampshire....										
Mineral.....										
Area 5:								6	3,380.00	563.33
Berkeley.....								3	1,950.00	650.00
Jefferson....								3	1,430.00	476.67
Morgan.....										
Area 6:.....								7	4,225.00	603.57
Wirt.....										
Wood.....								7	4,225.00	603.57
Area 7:.....								1	650.00	650.00
Pleasants....										
Ritchie.....								1	650.00	650.00
Area 8:.....								3	1,950.00	650.00
Doddridge....										
Harrison.....								3	1,950.00	650.00
Area 9:										
Barbour.....										
Preston.....										
Taylor.....										
Area 10:								3	1,950.00	650.00
Pocahontas...								1	650.00	650.00
Randolph.....								1	650.00	650.00
Tucker.....								1	650.00	650.00
Area 11:.....										
Grant.....										
Hardy.....										
Pendleton....										

NA-DATA NOT AVAILABLE

TABLE 7
GENERAL ASSISTANCE AND BURIALS
JULY 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....								8	5,154.33	644.29
Cabell.....								7	4,504.33	643.48
Mason.....								1	650.00	650.00
Area 13:.....										
Jackson.....										
Roane.....										
Area 14:.....								3	1,950.00	650.00
Calhoun.....								2	1,300.00	650.00
Gilmer.....								1	650.00	650.00
Area 15:.....								1	650.00	650.00
Lewis.....										
Upshur.....								1	650.00	650.00
Area 16:.....								2	1,300.00	650.00
Lincoln.....								2	1,300.00	650.00
Putnam.....										
Area 17: Kanawha								4	2,275.00	568.75
Area 18:								2	1,300.00	650.00
Braxton.....								1	650.00	650.00
Clay.....								1	650.00	650.00
Area 19:.....								1	650.00	650.00
Nicholas.....										
Webster.....								1	650.00	650.00
Area 20: Wayne..								2	1,300.00	650.00
Area 21:								1	325.00	325.00
Boone.....										
Logan.....								1	325.00	325.00
Area 22: Fayette										
Area 23:.....								1	650.00	650.00
Greenbrier.....								1	650.00	650.00
Monroe.....										
Area 24: Mingo..								1	650.00	650.00
Area 25: Raleigh										
Area 26:.....								1	325.00	325.00
McDowell.....								1	325.00	325.00
Wyoming.....										
Area 27:								2	1,300.00	650.00
Mercer.....								2	1,300.00	650.00
Summers.....										

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	NA	NA	$ NA	NA	NA	$ NA	NA	NA	$ NA
Area 1:.....									
Brooke.....									
Hancock.....									
Marshall.....									
Ohio.....									
Area 2:.....									
Tyler.....									
Wetzel.....									
Area 3:.....									
Marion.....									
Monongalia...									
Area 4:									
Hampshire....									
Mineral.....									
Area 5:									
Berkeley.....									
Jefferson....									
Morgan.....									
Area 6:.....									
Wirt.....									
Wood.....									
Area 7:.....									
Pleasants....									
Ritchie.....									
Area 8:.....									
Doddridge....									
Harrison.....									
Area 9:									
Barbour.....									
Preston.....									
Taylor.....									
Area 10:									
Pocahontas...									
Randolph.....									
Tucker.....									
Area 11:.....									
Grant.....									
Hardy.....									
Pendleton....									

NA - DATA NOT AVAILABLE

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....									
Cabell.....									
Mason.....									
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....									
Calhoun.....									
Gilmer.....									
Area 15:.....									
Lewis.....									
Upshur.....									
Area 16:.....									
Lincoln.....									
Putnam.....									
Area 17: Kanawha									
Area 18:									
Braxton.....									
Clay.....									
Area 19:.....									
Nicholas.....									
Webster.....									
Area 20: Wayne..									
Area 21:									
Boone.....									
Logan.....									
Area 22: Fayette									
Area 23:.....									
Greenbrier.....									
Monroe.....									
Area 24: Mingo..									
Area 25: Raleigh									
Area 26:.....									
McDowell.....									
Wyoming.....									
Area 27:									
Mercer.....									
Summers.....									

TABLE 9
FOOD STAMP AUTHORIZATIONS
JULY 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,204	$12,586,919	33,766	$6,789,247	57,438	$5,797,672
Area 1:.....	4,960	693,795	2,165	419,006	2,795	274,789
Brooke.....	700	106,344	287	57,171	413	49,173
Hancock.....	1,021	156,486	521	102,504	500	53,982
Marshall.....	1,397	203,330	566	115,019	831	88,311
Ohio.....	1,842	227,635	791	144,312	1,051	83,323
Area 2:.....	1,667	237,162	572	116,074	1,095	121,088
Tyler.....	506	70,615	159	32,282	347	38,333
Wetzel.....	1,161	166,547	413	83,792	748	82,755
Area 3:.....	5,009	681,072	1,656	333,615	3,353	347,457
Marion.....	2,998	417,666	1,103	220,991	1,895	196,675
Monongalia.....	2,011	263,406	553	112,624	1,458	150,782
Area 4:.....	1,709	205,844	469	91,357	1,240	114,487
Hampshire.....	598	66,824	137	26,383	461	40,441
Mineral.....	1,111	139,020	332	64,974	779	74,046
Area 5:.....	1,983	248,450	596	109,824	1,387	138,626
Berkeley.....	1,031	135,700	363	67,789	668	67,911
Jefferson.....	609	77,683	180	33,035	429	44,648
Morgan.....	343	35,067	53	9,000	290	26,067
Area 6:.....	3,617	459,766	1,140	220,082	2,477	239,684
Wirt.....	366	51,211	113	25,389	253	25,822
Wood.....	3,251	408,555	1,027	194,693	2,224	213,862
Area 7:.....	940	116,700	233	49,002	707	67,698
Pleasants.....	294	38,881	90	19,513	204	19,368
Ritchie.....	646	77,819	143	29,489	503	48,330
Area 8:.....	4,122	588,596	1,516	312,835	2,606	275,761
Doddridge.....	445	65,626	141	30,407	304	35,219
Harrison.....	3,677	522,970	1,375	282,428	2,302	240,542
Area 9:.....	3,525	494,361	1,376	283,176	2,149	211,185
Barbour.....	1,134	164,517	466	99,271	668	65,346
Preston.....	1,434	199,808	544	109,537	890	90,271
Taylor.....	957	129,936	366	74,368	591	55,568
Area 10:.....	2,292	267,152	513	97,293	1,779	169,859
Pocahontas.....	403	46,715	76	13,847	327	32,868
Randolph.....	1,550	185,421	388	74,964	1,162	110,457
Tucker.....	339	35,016	49	8,482	290	26,534
Area 11:.....	1,086	97,679	181	31,492	905	66,187
Grant.....	381	35,103	70	12,595	311	22,508
Hardy.....	388	34,316	64	11,214	324	23,102
Pendleton.....	317	28,260	47	7,683	270	20,577

TABLE 9
FOOD STAMP AUTHORIZATIONS
JULY 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,028	784,650	2,191	420,414	3,837	364,236
Cabell.....	4,485	568,588	1,612	300,398	2,873	268,190
Mason.....	1,543	216,062	579	120,016	964	96,046
Area 13:.....	2,106	303,192	715	146,022	1,391	157,170
Jackson.....	1,232	178,373	425	86,162	807	92,211
Roane.....	874	124,819	290	59,860	584	64,959
Area 14:.....	1,264	156,618	361	70,985	903	85,633
Calhoun.....	713	90,420	209	42,639	504	47,781
Gilmer.....	551	66,198	152	28,346	399	37,852
Area 15:.....	2,785	370,164	809	172,000	1,976	198,164
Lewis.....	1,375	175,781	358	77,040	1,017	98,741
Upshur.....	1,410	194,383	451	94,960	959	99,423
Area 16:.....	3,351	477,769	1,290	260,916	2,061	216,853
Lincoln.....	2,133	315,831	903	188,755	1,230	127,076
Putnam.....	1,218	161,938	387	72,161	831	89,777
Area 17: Kanawha	8,998	1,170,976	3,380	630,339	5,618	540,637
Area 18:.....	2,260	310,715	805	169,557	1,455	141,158
Braxton.....	995	129,659	303	62,520	692	67,139
Clay.....	1,265	181,056	502	107,037	763	74,019
Area 19:.....	2,638	375,734	963	197,390	1,675	178,344
Nicholas.....	1,592	232,334	577	120,775	1,015	111,559
Webster.....	1,046	143,400	386	76,615	660	66,785
Area 20: Wayne..	2,608	363,878	849	172,600	1,759	191,278
Area 21:.....	4,748	768,172	2,114	457,743	2,634	310,429
Boone.....	1,661	259,076	685	146,115	976	112,961
Logan.....	3,087	509,096	1,429	311,628	1,658	197,468
Area 22: Fayette	3,148	472,459	1,338	279,164	1,810	193,295
Area 23:.....	2,008	241,196	558	107,708	1,450	133,488
Greenbrier.....	1,478	177,462	424	81,226	1,054	96,236
Monroe.....	530	63,734	134	26,482	396	37,252
Area 24: Mingo..	3,261	528,840	1,599	345,179	1,662	183,661
Area 25: Raleigh	3,830	536,251	1,629	317,657	2,201	218,594
Area 26:.....	6,074	974,696	2,996	630,842	3,078	343,854
McDowell.....	3,781	601,125	1,908	399,806	1,873	201,319
Wyoming.....	2,293	373,571	1,088	231,036	1,205	142,535
Area 27:.....	5,187	661,032	1,752	346,975	3,435	314,057
Mercer.....	4,137	532,082	1,436	281,595	2,701	250,487
Summers.....	1,050	128,950	316	65,380	734	63,570

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,882	4,967	$18,566.00	$49,504.00	$30,938.00
Area 1:.....	343	344	1,716.00	4,576.00	2,860.00
Brooke.....	12	12	39.00	104.00	65.00
Hancock.....	30	30	108.00	288.00	180.00
Marshall.....	46	46	204.00	544.00	340.00
Ohio.....	255	256	1,365.00	3,640.00	2,275.00
Area 2:.....	49	49	195.00	520.00	325.00
Tyler.....	5	5	21.00	56.00	35.00
Wetzel.....	44	44	174.00	464.00	290.00
Area 3:.....	184	184	669.00	1,784.00	1,115.00
Marion.....	100	93	375.00	1,000.00	625.00
Monongalia.....	84	91	294.00	784.00	490.00
Area 4:.....	28	29	93.00	248.00	155.00
Hampshire.....	5	5	21.00	56.00	35.00
Mineral.....	23	24	72.00	192.00	120.00
Area 5:.....	84	85	255.00	680.00	425.00
Berkeley.....	79	79	237.00	632.00	395.00
Jefferson.....	5	6	18.00	48.00	30.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	297	343	1,029.00	2,744.00	1,715.00
Wirt.....	13	13	39.00	104.00	65.00
Wood.....	284	330	990.00	2,640.00	1,650.00
Area 7:.....	8	8	24.00	64.00	40.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	8	8	24.00	64.00	40.00
Area 8:.....	342	341	1,233.00	3,288.00	2,055.00
Doddridge.....	12	11	45.00	120.00	75.00
Harrison.....	330	330	1,188.00	3,168.00	1,980.00
Area 9:.....	106	121	390.00	1,048.00	658.00
Barbour.....	19	19	57.00	152.00	95.00
Preston.....	19	19	84.00	232.00	148.00
Taylor.....	68	83	249.00	664.00	415.00
Area 10:.....	134	134	432.00	1,152.00	720.00
Pocahontas.....	10	10	36.00	96.00	60.00
Randolph.....	119	119	381.00	1,016.00	635.00
Tucker.....	5	5	15.00	40.00	25.00
Area 11:.....	39	39	126.00	336.00	210.00
Grant.....	13	13	48.00	128.00	80.00
Hardy.....	20	20	60.00	160.00	100.00
Pendleton.....	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:	432	465	1,395.00	3,720.00	2,325.00
Cabell	414	447	1,341.00	3,576.00	2,235.00
Mason	18	18	54.00	144.00	90.00
Area 13:	42	43	147.00	392.00	245.00
Jackson	0	0	.00	.00	.00
Roane	42	43	147.00	392.00	245.00
Area 14:	33	32	102.00	272.00	170.00
Calhoun	18	18	54.00	144.00	90.00
Gilmer	15	14	48.00	128.00	80.00
Area 15:	188	194	636.00	1,696.00	1,060.00
Lewis	131	136	429.00	1,144.00	715.00
Upshur	57	58	207.00	552.00	345.00
Area 16:	19	22	72.00	192.00	120.00
Lincoln	4	5	15.00	40.00	25.00
Putnam	15	17	57.00	152.00	95.00
Area 17: Kanawha	1,173	1,193	5,087.00	13,552.00	8,465.00
Area 18:	122	125	390.00	1,040.00	650.00
Braxton	66	67	216.00	576.00	360.00
Clay	56	58	174.00	464.00	290.00
Area 19:	135	136	501.00	1,336.00	835.00
Nicholas	39	39	156.00	416.00	260.00
Webster	96	97	345.00	920.00	575.00
Area 20: Wayne	29	29	87.00	232.00	145.00
Area 21:	122	128	408.00	1,088.00	680.00
Boone	17	17	51.00	136.00	85.00
Logan	105	111	357.00	952.00	595.00
Area 22: Fayette	99	104	345.00	920.00	575.00
Area 23:	117	114	366.00	976.00	610.00
Greenbrier	91	88	288.00	768.00	480.00
Monroe	26	26	78.00	208.00	130.00
Area 24: Mingo	66	67	243.00	648.00	405.00
Area 25: Raleigh	248	186	891.00	2,376.00	1,485.00
Area 26:	27	30	96.00	256.00	160.00
McDowell	18	18	60.00	160.00	100.00
Wyoming	9	12	36.00	96.00	60.00
Area 27:	416	422	1,638.00	4,368.00	2,730.00
Mercer	269	275	1,038.00	2,768.00	1,730.00
Summers	147	147	600.00	1,600.00	1,000.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JULY 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,149	$177,107	903	$146,729	246	$30,378
Area 1:.....	84	14,073	73	13,182	11	891
Area 2:.....	8	1,717	5	1,061	3	656
Area 3:.....	67	8,591	45	6,003	22	2,588
Area 4:.....	13	1,855	13	1,855		
Area 5:.....	27	3,493	17	3,084	10	409
Area 6:.....	54	7,054	49	6,112	5	942
Area 7:.....	6	799	6	799		
Area 8:.....	64	9,844	62	9,431	2	413
Area 9:.....	23	3,135	20	3,017	3	118
Area 10:.....	38	4,036	14	2,221	24	1,815
Area 11:.....	2	493	2	493		
Area 12:.....	103	15,552	71	11,382	32	4,170
Area 13:.....	19	2,390	17	1,703	2	687
Area 14:.....	4	942	2	526	2	416
Area 15:.....	35	6,899	33	6,841	2	58
Area 16:.....	68	8,879	51	6,893	17	1,986
Area 17:.....	110	11,406	78	8,885	32	2,521
Area 18:.....	33	6,374	31	5,839	2	535
Area 19:.....	42	8,169	36	6,932	6	1,237
Area 20:.....	39	5,288	21	4,125	18	1,163
Area 21:.....	40	7,600	31	6,575	9	1,025
Area 22:.....	49	8,536	44	8,214	5	322
Area 23:.....	30	4,135	27	3,528	3	607
Area 24:.....	29	5,301	24	4,589	5	712
Area 25:.....	51	8,863	45	7,658	6	1,205
Area 26:.....	50	8,919	32	5,141	18	3,778
Area 27:.....	61	12,764	54	10,640	7	2,124

TABLE 12
MEDICAL SERVICE PROGRAM
I. July, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for July, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,863,984	$ 4,979,226	$ 1,884,758	$ 6,863,984	$ 4,979,226	$ 1,884,758
Aid to Blind	39,391	28,594	10,797	39,391	28,594	10,797
Aid to Families With Dependent Children	3,744,045	2,719,272	1,024,773	3,744,045	2,719,272	1,024,773
Aid to Disabled	3,683,725	2,674,016	1,009,709	3,683,725	2,674,016	1,009,709
C.B.C.	83,044	60,282	22,762	83,044	60,282	22,762
Medically Needy	1,573,592	1,142,270	431,322	1,573,592	1,142,270	431,322
Early Periodic Screening	786	571	215	786	571	215
"W" Prefix	395,063	286,776	108,287	395,063	286,776	108,287
Family Planning	30,318	27,286	3,032	30,318	27,286	3,032
Colin Anderson	363,559	363,559	-0-	363,559	363,559	-0-
Denmar	174,907	174,907	-0-	174,907	174,907	-0-
Pinecrest	156,226	156,226	-0-	156,226	156,226	-0-
Fairmont	56,029	56,029	-0-	56,029	56,029	-0-
Lakin	166,745	166,745	-0-	166,745	166,745	-0-
Greenbrier	89,181	89,181	-0-	89,181	89,181	-0-
Welch Emergency	-0-	-0-	-0-	-0-	-0-	-0-
Buy-In	-0-	-0-	-0-	-0-	-0-	-0-
SUB-TOTAL	$17,420,595	$12,924,940	$ 4,495,655	$ 17,420,595	$ 12,924,940	$ 4,495,655
General Relief	31,913	-0-	31,913	31,913	-0-	31,913
Boarding Care	71,211	-0-	71,211	71,211	-0-	71,211
Exams-M-CAT	8,113	4,057	4,056	8,113	4,057	4,056
State Adult Care	5,509	-0-	5,509	5,509	-0-	5,509
MSP Total	$17,537,341	$12,928,997	$ 4,608,344	$ 17,537,341	$ 12,928,997	$ 4,608,344
Hand. Children's Services /	404,801	-0-	404,801	404,801	-0-	404,801
GRAND TOTAL	$17,942,142	$12,928,997	$ 5,013,145	$ 17,942,142	$ 12,928,997	$ 5,013,145

/Adjustments for dual eligibles show in year-to-date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JULY 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA	$ 7,416,442.16	$ 341,774.76	$ 32,449.73	$ 367,473.71	$ 6,060.40	$ 401,421.66	$6,177,670.23	$	$ 89,591.67
AB	39,390.96	7,084.84	1,401.53	3,234.30	274.96	5,941.22	19,132.20		2,321.91
AFDC	2,611,820.70	743,526.26	63,630.58	892,750.46	209,209.58	284,133.42		118,746.11	299,824.29
AFDC-U	1,184,200.68	438,862.77	39,935.51	240,411.02	146,716.00	170,188.28			148,087.10
AD	4,142,201.90	634,510.06	58,860.70	802,596.53	47,886.64	649,252.00	1,497,925.68		451,170.29
State Custody	151,830.36	41,651.30	14,801.48	66,379.36	5,552.00	11,889.84			11,556.38
Sub-Total Categorically Needy	$15,545,886.76	$2,207,409.99	$211,079.53	$ 2,372,845.38	$415,699.58	$1,522,826.42	$7,694,728.11	$118,746.11	$1,002,551.64
Medically Needy	1,959,540.78	403,803.90	23,681.64	952,991.29	36,533.00	371,335.12			171,195.83
Social Security Buy-In	0								
Sub-Total Title XIX	$17,505,427.54	$2,611,213.89	$234,761.17	$ 3,325,836.67	$452,232.58	$1,894,161.54	$7,694,728.11	$118,746.11	$1,173,747.47
General Assistance	31,913.02	4,167.75	152.56	25,403.83	128.00	1,121.23			939.65
Total Medical Services	$17,537,340.56	$2,615,381.64	$234,913.73	$ 3,351,240.50	$452,360.58	$1,895,282.77	$7,694,728.11	$118,746.11	$1,174,687.12

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JUNE, 1987 AND JULY, 1987

HEARING BY CATEGORY	JUNE		JULY	
	D H S	W & T	D H S	W & T
AFDC	45	23	43	22
AFDCU	14	21	17	23
FSP	51	19	50	24
GA	5	0	6	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	3	0	0	0
MAO	53	0	53	0
LIEAP	2	0	0	0
TOTAL	174	63	170	69
REASON FOR APPEAL				
Denial	48	1	47	0
Discontinued	51	48	55	50
Reduction	50	13	49	17
Inadequate	14	0	10	0
Delay	0	0	0	0
Other	11	1	9	2
TOTAL	174	63	170	69
APPEALS BY DECISION				
Upheld	40	22	43	18
Reversed	11	6	9	13
Withdrawn (No change in favor)	62	10	61	12
Withdrawn (Change in favor)	36	16	23	14
Abandoned	25	9	34	12
TOTAL	174	63	170	69
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	21	19	23	15
30 to 60 days	24	9	24	14
60 to 90 days	3	0	5	2
Over 90 days	3	0	0	0
Withdrawn or Abandoned	123	35	118	38
TOTAL	174	63	170	69

TABLE 14
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JUNE, 1987 AND JULY, 1987

Request to Disposition	JUNE D H S	JUNE W & T	JULY D H S	JULY W & T
Less than 30 days	12	5	8	2
30 to 60 days	21	14	18	16
60 to 90 days	5	9	14	7
Over 90 days	13	0	12	6
Withdrawn or Abandoned	123	35	118	38
TOTAL	174	63	170	69
PRINCIPAL ISSUE				
Basic Needs	2	0	3	0
Special Needs	0	0	0	0
Earnings	13	0	16	0
Unearned Income (e.g., SS, VA, etc.)	10	0	14	0
Income Other Members	0	0	1	0
Assets	7	0	7	0
Household Composition	1	0	3	0
Not Classified (Related to need)	21	0	19	0
Amount or Form of Payment	18	0	13	0
Age	2	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	16	0	19	0
Unemployment	8	0	12	0
Incapacity	21	0	10	0
Non-Support Factors	3	0	1	0
Availability of Employment	3	62	0	69
Delay	0	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	49	1	52	0
TOTAL	174	63	170	69
TYPE OF HEARING				
Prior Action	14	27	14	25
After Action	37	1	38	6
Withdrawn or Abandoned	123	35	118	38
TOTAL	174	63	170	69
Pre-Hearing Conference	115	52	122	55
No Pre-Hearing Conference	59	11	48	14
TOTAL	174	63	170	69

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,879	13,190	2,082 [1]	2,100	$282,911.46
Area 1:.....	3,378	885	106	106	17,074.50
Brooke.....	495	130	10	10	1,969.91
Hancock.....	830	233	35	35	5,369.69
Marshall.....	891	238	27	27	3,936.66
Ohio.....	1,162	284	34	34	5,798.24
Area 2:.....	774	232	64	65	8,894.56
Tyler.....	222	67	22	22	3,276.65
Wetzel.....	552	165	42	43	5,617.91
Area 3:.....	2,195	634	86	86	11,282.35
Marion.....	1,473	380	48	48	6,982.52
Monongalia.....	722	254	38	38	4,299.83
Area 4:.....	572	230	69	69	7,704.78
Hampshire.....	118	62	22	22	1,853.55
Mineral.....	454	168	47	47	5,851.23
Area 5:.....	1,465	486	49	49	6,632.28
Berkeley.....	937	307	21	21	2,960.13
Jefferson.....	435	149	20	20	2,964.50
Morgan.....	93	30	8	8	707.65
Area 6:.....	2,036	780	107	108	13,011.22
Wirt.....	115	36	6	6	625.00
Wood.....	1,921	744	101	102	12,386.22
Area 7:.....	246	92	15	15	1,978.50
Pleasants.....	98	34	6	6	868.50
Ritchie.....	148	58	9	9	1,110.00
Area 8:.....	1,331	501	112	115	15,772.65
Doddridge.....	90	37	6	7	640.00
Harrison.....	1,241	464	106	108	15,132.65
Area 9:.....	1,378	488	69	69	9,803.33
Barbour.....	385	133	16	16	2,435.92
Preston.....	573	191	32	32	3,579.11
Taylor.....	420	164	21	21	3,788.30
Area 10:.....	558	251	43	43	4,791.44
Pocahontas.....	113	53	7	7	720.00
Randolph.....	366	168	32	32	3,761.44
Tucker.....	79	30	4	4	310.00
Area 11:.....	182	96	34	36	3,922.67
Grant.....	70	43	16	16	1,685.52
Hardy.....	68	30	11	13	1,579.15
Pendleton.....	44	23	7	7	658.00

[1] Caretaker/Relative

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,413	896	152	152	16,805.68
Cabell.....	2,733	665	122	122	14,145.04
Mason.....	680	231	30	30	2,660.64
Area 13:.....	983	366	32	33	3,031.00
Jackson.....	559	213	21	21	1,928.00
Roane.....	424	153	11	12	1,103.00
Area 14:.....	389	133	20	20	2,082.69
Calhoun.....	225	78	15	15	1,672.69
Gilmer.....	164	55	5	5	410.00
Area 15:.....	791	341	67	68	7,949.16
Lewis.....	313	149	36	36	4,184.63
Upshur.....	478	192	31	32	3,764.53
Area 16:.....	933	358	53	53	7,164.35
Lincoln.....	510	209	27	27	3,758.76
Putnam.....	423	149	26	26	3,405.59
Area 17: Kanawha	4,244	1,311	136	137	17,974.85
Area 18:.....	599	193	38	38	6,198.77
Braxton.....	262	86	10	10	1,218.57
Clay.....	337	107	28	28	4,980.20
Area 19:.....	919	275	64	64	8,318.73
Nicholas.....	499	156	36	36	4,489.80
Webster.....	420	119	28	28	3,828.93
Area 20: Wayne..	1,396	397	44	44	5,429.01
Area 21:.....	2,367	798	123	124	17,649.56
Boone.....	861	310	46	46	4,376.73
Logan.....	1,506	488	77	78	13,272.83
Area 22: Fayette	950	409	101	101	18,201.88
Area 23:.....	785	273	48	49	7,155.02
Greenbrier.....	637	228	42	43	6,145.66
Monroe.....	148	45	6	6	1,009.36
Area 24: Mingo..	1,677	463	65	65	9,494.26
Area 25: Raleigh	1,678	592	93	94	13,675.32
Area 26:.....	3,111	819	121	122	16,828.06
McDowell.....	2,102	572	82	82	9,547.02
Wyoming.....	1,009	247	39	40	7,281.04
Area 27:.....	2,529	891	171	175	24,084.84
Mercer.....	2,129	745	137	140	19,482.86
Summers.....	400	146	34	35	4,601.98

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF July 1987

PROGRAM	TOTAL CASE REVIEWED	CURRENT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS ISSUANCE	UNDER PAYMENTS ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	66	54	12	9	3	0	5	7	18.2
FOOD STAMPS	96	67	29	2	16	11	14	15	30.2
MEDICAID	94	90	4	3	1	0	2	2	4.3
*CPAS	100	100	0	0	0	0	0	0	0.0
**LIEAP	175	160	15	9	3	2	9	6	8.6
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified) _____

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	23	23	0	0	0	0
FOOD STAMPS	62	61	1	0	0	1.61
MEDICAID	47	47	0	0	0	0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
JULY 1987

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Magistrate Civil Action	Amount	Repayment Agreement	Amount	Total Amount Actually Collected
Total	79	72	1,352	16	12	$76,046.11	4	$40,605.16	5	0	5	$24,388.74	1	$14,602.33	19	$22,194.77	$21,438.37
Area 1:....	4	1	93	3			1	13,603.77	2		2	17,868.29			1	1,888.41	1,779.00
Area 2:....	3	1	30	2											1	958.00	771.00
Area 3:....	10		117														884.00
Area 4:....	4		67		1	8,039.29											671.00
Area 5:....		6	50	2	1	4,463.82									2	1,925.00	737.00
Area 6:....	2	3	59	2											2	2,861.03	400.00
Area 7:....	1	1	16	1											1	3,995.00	
Area 8:....	7	9	176	3					2		2	2,094.45			2	1,562.80	1,896.00
Area 9:....	5		54														594.00
Area 10:....		2	24	1					1		1	4,426.00			2	686.41	181.23
Area 11:....		1	16														327.00
Area 12:....	4	4	23		1	1,864.60											290.00
Area 13:....	1		16														131.00
Area 14:....			8														186.00
Area 15:....			15														155.00
Area 16:....	3	4	65				1	3,416.87									602.00
Area 17:....	4	4	126		1	13,605.00											832.00
Area 18:....		1	19														113.00
Area 19:....	3	2	36														403.00
Area 20:....		3	15														140.00
Area 21:....	2	4	72		1	9,973.96											138.00
Area 22:....		8	33												1	2,320.00	1,919.45
Area 23:....	4	4	11		1	1,259.00	2	23,584.52							3	1,288.00	608.00
Area 24:....	2		12														264.22
Area 25:....	5	5	75		6	36,840.44							1	14,602.33	1	1,284.12	3,986.00
Area 26:....	6	1	72														886.47
Area 27:....	9	8	52	2											3	3,426.00	2,544.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,621	99	246	337	477	76	122	41	297	3	5	9	1,458	170
Area 1:...	547	7	28	42	82	3	14	6	2	1	0	1	99	12
Area 2:...	51	1	0	11	3	0	2	0	0	0	0	0	21	1
Area 3:...	339	13	14	25	63	7	20	3	7	2	0	0	76	7
Area 4:...	161	8	12	24	23	6	7	2	0	0	0	0	17	4
Area 5:...	235	4	20	19	35	4	7	4	3	0	3	0	41	4
Area 6:...	430	2	6	28	28	3	5	1	7	0	0	0	99	5
Area 7:...	71	6	6	5	3	3	0	2	0	0	0	0	22	3
Area 8:...	357	10	6	54	45	9	6	5	3	0	0	0	68	16
Area 9:...	206	0	13	9	2	1	4	5	4	0	0	0	57	6
Area 10:..	87	0	3	1	12	0	0	0	0	0	0	0	25	6
Area 11:..	97	0	0	7	5	1	9	1	1	0	0	0	31	8
Area 12:..	300	12	12	11	27	3	2	1	2	0	1	3	50	4
Area 13:..	105	1	7	12	11	3	5	0	0	0	0	0	40	3
Area 14:..	91	0	0	0	0	0	1	0	0	0	0	0	52	2
Area 15:..	72	1	4	1	0	0	1	1	0	0	0	0	30	14
Area 16:..	110	0	9	5	6	4	7	2	0	0	0	0	35	6
Area 17:..	596	3	26	14	29	7	11	0	4	0	1	3	193	11
Area 18:..	104	2	4	2	6	2	0	1	0	0	0	0	46	6
Area 19:..	111	0	3	19	16	5	6	2	0	0	0	0	28	1
Area 20:..	163	4	19	8	15	1	2	0	0	0	0	0	66	9
Area 21:..	169	0	28	8	12	1	0	1	2	0	0	0	56	6
Area 22:..	69	4	4	4	0	4	0	0	1	0	0	0	16	3
Area 23:..	169	1	3	14	15	5	5	2	1	0	0	0	25	8
Area 24:..	105	2	1	2	1	2	0	0	0	0	0	0	23	1
Area 25:..	206	2	3	4	11	0	0	0	0	0	0	2	79	11
Area 26:..	191	8	4	3	19	0	3	0	1	0	0	0	81	6
Area 27:..	220	8	11	5	8	2	5	2	1	0	0	0	81	7
State Office..	259	0	0	0	0	0	0	0	258	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	235	14	38	24	68	0	190	902	0	10	15	32	45	1	141	566
Area 1:...	23	0	1	7	0	0	42	134	0	1	0	2	2	0	14	24
Area 2:...	1	0	0	0	0	0	0	6	0	0	1	0	1	0	0	3
Area 3:...	6	0	3	1	8	0	8	32	0	2	0	1	4	0	25	12
Area 4:...	7	0	5	0	7	0	3	13	0	0	0	0	7	0	7	9
Area 5:...	9	1	2	0	5	0	3	43	0	2	1	0	2	0	10	13
Area 6:...	24	0	0	5	0	0	0	130	0	1	1	16	10	1	17	41
Area 7:...	3	0	0	2	4	0	3	2	0	0	1	0	1	0	3	2
Area 8:...	35	1	0	0	3	0	10	23	0	0	6	3	5	0	2	47
Area 9:...	14	0	0	2	5	0	2	46	0	0	0	0	1	0	0	35
Area 10:..	9	0	0	0	0	0	5	9	0	0	0	0	0	0	4	13
Area 11:..	4	0	1	0	0	0	2	10	0	1	0	0	0	0	5	11
Area 12:..	27	4	4	1	6	0	17	82	0	0	0	4	0	0	5	22
Area 13:..	0	0	5	0	6	0	2	1	0	1	0	0	2	0	0	6
Area 14:..	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33
Area 15:..	7	0	0	0	2	0	0	5	0	0	0	0	0	0	0	6
Area 16:..	0	2	0	0	0	0	0	18	0	0	0	1	2	0	4	9
Area 17:..	9	4	2	4	3	0	59	153	0	0	2	1	0	0	20	37
Area 18:..	2	0	0	0	0	0	2	14	0	0	0	0	0	0	2	15
Area 19:..	3	0	2	0	0	0	1	20	0	0	1	0	3	0	1	0
Area 20:..	0	0	1	0	8	0	11	6	0	2	0	0	0	0	1	10
Area 21:..	5	0	0	1	3	0	3	33	0	0	0	0	0	0	3	7
Area 22:..	0	0	0	0	0	0	0	26	0	0	0	0	0	0	0	7
Area 23:..	0	0	0	0	3	0	0	19	0	0	0	1	4	0	1	62
Area 24:..	4	0	3	0	0	0	10	13	0	0	2	0	0	0	10	31
Area 25:..	8	0	8	1	0	0	1	26	0	0	0	0	1	0	5	44
Area 26:..	22	0	0	0	1	0	1	12	0	0	0	0	0	0	1	29
Area 27:..	10	2	1	0	4	0	5	26	0	0	0	3	0	0	1	38
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,047	5,206	124	1	8	0	1,997	17	0	324	147	18	2	1,773
Area 1:...	1,300	532	6	0	1		175	0		9	4	2	0	283
Area 2:...	202	66	0	0	0		26	0		0	1	0	0	44
Area 3:...	759	386	6	0	2		123	1		5	1	2	0	61
Area 4:...	324	123	5	0	0		39	0		1	0	0	0	19
Area 5:...	462	205	9	0	0		63	0		6	1	2	0	42
Area 6:...	843	265	5	0	0		170	0		6	2	0	0	101
Area 7:...	161	75	1	0	0		24	0		0	2	1	0	9
Area 8:...	677	309	9	0	0		80	0		4	6	2	0	39
Area 9:...	578	152	3	0	0		90	1		4	9	0	0	130
Area 10:..	323	172	2	0	0		36	0		0	5	0	0	54
Area 11:..	157	52	0	0	0		39	0		1	0	1	0	24
Area 12:..	712	314	10	0	0		106	0		5	4	1	0	83
Area 13:..	258	136	3	0	0		48	0		0	1	0	0	17
Area 14:..	174	32	14	0	0		41	0		0	7	0	0	32
Area 15:..	370	159	4	0	0		44	0		0	1	0	0	88
Area 16:..	375	162	1	0	0		45	0		0	22	0	0	60
Area 17:..	1,595	696	10	0	0		252	1		17	4	1	0	202
Area 18:..	184	51	2	1	0		52	0		3	3	0	0	29
Area 19:..	290	112	1	0	0		37	0		0	0	0	0	43
Area 20:..	411	161	0	0	0		54	0		1	19	1	0	64
Area 21:..	368	160	3	0	2		72	9		2	7	1	0	27
Area 22:..	223	88	2	0	0		30	0		1	8	0	0	39
Area 23:..	362	147	4	0	1		39	0		1	4	1	0	40
Area 24:..	126	24	2	0	0		43	1		1	17	0	0	4
Area 25:..	506	236	5	0	1		95	0		2	2	1	0	54
Area 26:..	277	48	7	0	1		81	4		0	12	1	0	42
Area 27:..	771	343	10	0	0		92	0		1	5	1	2	143
State Office..	259	0	0	0	0		1	0		254	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,115	2	121	2	2	1	163	640	1	48	868	398	69
Area 1:..	84	2	17	0	0		25	89	0	8	40	12	11
Area 2:..	38	0	3	0	1		1	3	0	0	19	0	0
Area 3:..	44	0	3	0	0		9	61	0	4	43	6	2
Area 4:..	37	0	1	0	0		4	16	0	0	72	5	2
Area 5:..	38	0	2	0	0		9	12	0	0	56	16	1
Area 6:..	57	0	8	0	0	1	14	4	0	4	184	20	2
Area 7:..	15	0	1	1	0		1	2	0	2	23	4	0
Area 8:..	25	0	1	0	0		7	96	0	2	76	14	7
Area 9:..	106	0	10	1	0		7	30	0	1	29	3	2
Area 10:.	23	0	2	0	0		5	2	0	1	10	11	0
Area 11:.	12	0	1	0	0		2	2	0	0	17	5	1
Area 12:.	39	0	12	0	0		17	9	0	7	23	81	1
Area 13:.	10	0	2	0	0		1	26	0	1	4	7	2
Area 14:.	35	0	3	0	0		0	0	0	0	0	5	5
Area 15:.	45	0	8	0	0		5	10	0	0	0	4	2
Area 16:.	48	0	6	0	0		0	9	0	3	18	1	0
Area 17:.	144	0	12	0	0		11	143	0	3	7	85	7
Area 18:.	18	0	0	0	0		3	4	0	0	15	2	1
Area 19:.	23	0	3	0	0		1	2	0	0	53	13	2
Area 20:.	50	0	5	0	0		1	38	1	2	0	13	1
Area 21:.	31	0	0	0	0		5	1	0	1	4	37	6
Area 22:.	35	0	3	0	0		0	12	0	0	0	5	0
Area 23:.	19	0	2	0	0		2	5	0	0	72	25	0
Area 24:.	13	0	1	0	0		3	3	0	0	13	0	1
Area 25:.	36	0	3	0	0		13	1	0	1	48	2	6
Area 26:.	17	0	2	0	0		8	26	0	1	16	11	0
Area 27:.	73	0	10	0	1		9	34	0	7	26	11	3
State Office.	0	0	0	0	0		0	0	0	0	0	0	4

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JULY 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	104	9	15	7	19	54	71	10	7	16	0
Area 1:	11	1	3	0	3	4	9	0	0	2	
Area 2:	1	1	0	0	0	0	0	1	0	0	
Area 3:	11	3	2	0	2	4	2	1	5	3	
Area 4:	0	0	0	0	0	0	0	0	0	0	
Area 5:	8	0	0	1	2	5	3	1	0	4	
Area 6:	7	1	1	0	1	4	2	2	0	3	
Area 7:	0	0	0	0	0	0	0	0	0	0	
Area 8:	1	1	0	0	0	0	0	1	0	0	
Area 9:	8	0	2	2	3	1	8	0	0	0	
Area 10:	1	0	0	0	0	1	1	0	0	0	
Area 11:	2	0	1	0	0	1	2	0	0	0	
Area 12:	9	0	0	0	4	5	5	3	0	1	
Area 13:	3	0	0	0	0	3	0	0	2	1	
Area 14:	3	0	0	0	0	3	3	0	0	0	
Area 15:	2	0	0	0	0	2	2	0	0	0	
Area 16:	0	0	0	0	0	0	0	0	0	0	
Area 17:	13	1	3	0	2	7	12	0	0	1	
Area 18:	4	0	0	0	0	4	4	0	0	0	
Area 19:	0	0	0	0	0	0	0	0	0	0	
Area 20:	2	0	0	0	0	2	1	1	0	0	
Area 21:	1	0	0	0	0	1	1	0	0	0	
Area 22:	0	0	0	0	0	0	0	0	0	0	
Area 23:	1	0	0	0	0	1	0	0	0	1	
Area 24:	4	1	2	1	0	0	4	0	0	0	
Area 25:	8	0	1	1	2	4	8	0	0	0	
Area 26:	2	0	0	0	0	2	2	0	0	0	
Area 27:	2	0	0	2	0	0	2	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JULY 1987

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	59	2	0	2	4	51	31	3	2	0	2	21
Area 1:.....	5		0	0	0	5	4	0	0			1
Area 2:.....	0		0	0	0	0	0	0	0			0
Area 3:.....	3		0	0	0	3	3	0	0			0
Area 4:.....	2	1	0	0	0	1	2	0	0			0
Area 5:.....	3	1	0	0	1	1	1	0	1			1
Area 6:.....	6		0	0	0	6	2	0	0			4
Area 7:.....	0		0	0	0	0	0	0	0			0
Area 8:.....	2		0	0	0	2	1	0	0			1
Area 9:.....	4		0	1	0	3	2	0	0			2
Area 10:.....	0		0	0	0	0	0	0	0			0
Area 11:.....	2		0	0	0	2	0	0	0			2
Area 12:.....	1		0	0	0	1	1	0	0			0
Area 13:.....	1		0	1	0	0	1	0	0			0
Area 14:.....	0		0	0	0	0	0	0	0			0
Area 15:.....	1		0	0	0	1	0	0	0			1
Area 16:.....	3		0	0	0	3	2	1	0			0
Area 17:.....	11		0	0	2	9	7	0	0		2	2
Area 18:.....	2		0	0	0	2	1	0	0			1
Area 19:.....	1		0	0	0	1	0	0	0			1
Area 20:.....	0		0	0	0	0	0	0	0			0
Area 21:.....	2		0	0	0	2	2	0	0			0
Area 22:.....	0		0	0	0	0	0	0	0			0
Area 23:.....	3		0	0	0	3	1	1	0			1
Area 24:.....	1		0	0	1	0	0	0	0			1
Area 25:.....	2		0	0	0	2	1	0	0			1
Area 26:.....	1		0	0	0	1	0	0	0			1
Area 27:.....	2		0	0	0	2	0	1	0			1
State Office..	1		0	0	0	1	0	0	1			0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,961	42	218	201	295	976	229	1,961	1,037	19	905	1,271	636	12	623
Area 1:	172	4	16	15	29	87	21	172	55	0	117	124	35	0	89
Area 2:	26	2	3	1	5	15	0	26	20	0	6	8	7	0	1
Area 3:	122	6	13	13	27	46	17	122	45	3	74	45	12	1	32
Area 4:	37	1	2	5	3	23	3	37	21	0	16	22	12	0	10
Area 5:	60	2	4	2	11	34	7	60	25	0	35	27	8	0	19
Area 6:	165	2	13	9	30	91	20	165	77	0	88	98	42	0	56
Area 7:	24	0	2	7	3	11	1	24	10	0	14	18	6	0	12
Area 8:	78	4	9	6	12	40	7	78	52	0	26	47	31	0	16
Area 9:	86	2	9	9	17	39	10	86	36	0	50	63	24	0	39
Area 10:	36	1	3	4	2	20	6	36	24	0	12	22	12	0	10
Area 11:	37	1	7	4	4	16	5	37	27	2	8	16	13	0	3
Area 12:	105	2	11	5	12	59	16	105	31	2	72	78	20	0	58
Area 13:	47	1	1	5	9	27	4	47	34	2	11	29	23	2	4
Area 14:	41	0	5	4	6	24	2	41	38	0	3	31	28	0	3
Area 15:	44	1	4	3	12	18	6	44	29	0	15	28	19	0	9
Area 16:	42	0	5	4	2	24	7	42	28	0	14	28	16	0	12
Area 17:	243	5	31	20	27	133	27	243	93	2	148	190	61	2	127
Area 18:	50	0	7	8	5	22	8	50	37	0	13	23	17	0	6
Area 19:	37	0	5	2	4	25	1	37	21	0	16	27	18	0	9
Area 20:	54	0	5	8	9	29	3	54	26	2	26	47	22	2	23
Area 21:	70	3	12	3	16	32	4	70	47	0	23	57	37	0	20
Area 22:	30	0	2	4	4	16	4	30	14	0	16	16	5	0	11
Area 23:	36	2	3	1	4	20	6	36	24	0	12	14	4	0	10
Area 24:	42	1	6	6	6	17	6	42	19	0	23	19	10	0	9
Area 25:	96	2	12	17	14	43	8	96	66	4	26	66	48	4	14
Area 26:	82	0	11	20	10	26	15	82	71	2	9	57	51	1	5
Area 27:	99	0	17	16	12	39	15	99	67	0	32	71	55	0	16
State Office:															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	406	277	6	123	233	100	0	133	51	24	1	26	0	0	0	0
Area 1:..	25	17	0	8	20	2	0	18	3	1	0	2				
Area 2:..	12	10	0	2	6	3	0	3	0	0	0	0				
Area 3:..	35	21	1	13	18	4	0	14	24	8	1	15				
Area 4:..	5	4	0	1	2	0	0	2	8	5	0	3				
Area 5:..	19	8	0	11	14	9	0	5	0	0	0	0				
Area 6:..	44	29	0	15	23	6	0	17	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	16	12	0	4	15	9	0	6	0	0	0	0				
Area 9:..	10	7	0	3	13	5	0	8	0	0	0	0				
Area 10:.	10	9	0	1	4	3	0	1	0	0	0	0				
Area 11:.	13	9	2	2	7	5	0	2	1	0	0	1				
Area 12:.	22	11	2	9	5	0	0	5	0	0	0	0				
Area 13:.	6	6	0	0	9	4	0	5	3	1	0	2				
Area 14:.	6	6	0	0	2	2	0	0	2	2	0	0				
Area 15:.	9	6	0	3	6	4	0	2	1	0	0	1				
Area 16:.	9	9	0	0	5	3	0	2	0	0	0	0				
Area 17:.	38	23	0	15	15	9	0	6	0	0	0	0				
Area 18:.	20	17	0	3	4	0	0	4	3	3	0	0				
Area 19:.	3	2	0	1	7	1	0	6	0	0	0	0				
Area 20:.	6	3	0	3	1	1	0	0	0	0	0	0				
Area 21:.	7	5	0	2	2	2	0	0	4	3	0	1				
Area 22:.	11	9	0	2	3	0	0	3	0	0	0	0				
Area 23:.	8	8	0	0	14	12	0	2	0	0	0	0				
Area 24:.	21	8	0	13	2	1	0	1	0	0	0	0				
Area 25:.	17	13	0	4	13	5	0	8	0	0	0	0				
Area 26:.	15	13	1	1	9	6	0	3	1	1	0	0				
Area 27:.	15	8	0	7	13	4	0	9	0	0	0	0				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JULY 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,833	3,274	45	275	24	4,980	418	869	6,019	1,973
Area 1:..	1,924	346	4	12	2	370	64	36	463	50
Area 2:..	422	37	3	0	0	92	32	12	137	15
Area 3:..	1,338	230	0	6	0	165	39	48	394	54
Area 4:..	442	72	0	1	0	109	7	11	158	16
Area 5:..	556	128	0	0	0	70	6	7	274	3
Area 6:..	874	153	11	4	0	220	50	34	154	101
Area 7:..	281	44	0	16	0	92	5	19	71	10
Area 8:..	878	207	1	4	1	140	53	17	238	36
Area 9:..	939	85	1	14	0	215	31	58	242	77
Area 10:.	938	110	3	1	0	178	0	25	425	82
Area 11:.	421	30	0	13	0	124	4	31	150	2
Area 12:.	1,537	218	3	1	10	376	16	104	386	149
Area 13:.	612	89	0	0	0	60	25	20	152	171
Area 14:.	403	24	1	0	1	134	0	35	53	29
Area 15:.	549	93	0	20	0	137	9	34	114	41
Area 16:.	813	99	5	0	0	234	0	72	181	90
Area 17:.	2,034	427	0	39	0	290	3	63	642	152
Area 18:.	452	36	0	0	0	161	8	28	51	95
Area 19:.	600	76	0	31	0	164	0	17	164	38
Area 20:.	863	96	0	10	0	379	0	92	47	74
Area 21:.	704	98	0	4	0	262	0	19	191	40
Area 22:.	732	54	0	14	0	92	36	15	248	103
Area 23:.	774	81	4	35	0	228	0	21	223	69
Area 24:.	378	31	0	0	0	102	0	4	94	82
Area 25:.	1,495	153	0	36	2	58	30	16	356	234
Area 26:.	656	28	9	5	0	213	0	12	96	98
Area 27:.	1,218	229	0	9	8	315	0	19	315	62

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JULY 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	435	10	2,782	287	2	4	0	42	755	639
Area 1:..	146	0	303	7	0	0		6	67	48
Area 2:..	0	0	81	8	1	0		0	0	4
Area 3:..	4	0	356	5	0	0		8	11	18
Area 4:..	1	0	39	2	0	0		2	15	9
Area 5:..	1	0	53	3	0	0		0	2	9
Area 6:..	8	0	102	1	0	1		2	28	5
Area 7:..	0	0	16	0	0	0		0	2	6
Area 8:..	3	0	134	9	0	0		1	22	12
Area 9:..	22	1	134	14	0	0		0	25	20
Area 10:.	5	0	52	8	0	0		0	32	17
Area 11:.	2	1	39	5	0	0		0	13	7
Area 12:.	71	1	111	13	0	0		10	38	30
Area 13:.	10	0	58	1	0	0		1	19	6
Area 14:.	15	0	58	3	0	0		1	48	1
Area 15:.	2	0	77	5	0	3		1	5	8
Area 16:.	9	1	82	13	0	0		0	13	14
Area 17:.	2	0	320	50	0	0		3	9	34
Area 18:.	11	0	43	0	0	0		0	15	4
Area 19:.	8	2	61	5	1	0		0	26	7
Area 20:.	34	2	93	13	0	0		0	11	12
Area 21:.	3	0	63	11	0	0		0	3	10
Area 22:.	38	0	41	21	0	0		0	30	40
Area 23:.	2	0	59	6	0	0		0	40	6
Area 24:.	0	0	55	7	0	0		0	3	0
Area 25:.	27	1	76	8	0	0		0	219	279
Area 26:.	3	0	112	20	0	0		0	39	21
Area 27:.	8	1	164	49	0	0		7	20	12

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JULY 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,142	2,502	323	225	1,117	1	451	4,885	10	77	0	107	4,444
Area 1:..	1,155	272	29	67	75	0	92	464	0	5		7	144
Area 2:..	298	82	7	4	12	0	31	139	2	0		1	20
Area 3:..	652	120	16	9	42	0	29	353	0	5		1	77
Area 4:..	296	44	3	6	11	0	4	139	0	0		0	89
Area 5:..	313	73	7	4	10	0	5	199	0	1		4	10
Area 6:..	578	202	37	13	49	0	63	153	0	1		11	49
Area 7:..	191	75	11	2	17	0	10	52	0	0		2	22
Area 8:..	312	64	12	7	12	0	29	72	2	2		11	101
Area 9:..	676	58	7	1	75	0	31	220	0	5		17	262
Area 10:.	708	12	2	0	26	0	0	393	0	2		0	273
Area 11:.	348	10	0	0	33	0	6	122	3	0		1	173
Area 12:.	839	108	11	7	132	0	30	120	0	36		0	395
Area 13:.	428	155	25	7	35	0	41	130	0	5		4	26
Area 14:.	301	9	3	2	69	0	0	49	0	2		2	165
Area 15:.	344	38	3	8	43	0	10	108	0	1		0	133
Area 16:.	476	13	14	5	96	1	0	69	0	2		1	275
Area 17:.	1,260	51	3	0	64	0	5	467	0	2		6	662
Area 18:.	348	149	13	4	32	0	7	36	1	0		3	103
Area 19:.	399	184	20	17	14	0	1	146	1	1		9	6
Area 20:.	580	102	22	2	107	0	0	9	0	3		5	330
Area 21:.	478	125	28	24	29	0	3	123	1	0		1	144
Area 22:.	468	77	4	5	27	0	37	232	0	0		4	82
Area 23:.	557	94	8	1	24	0	0	198	0	0		0	232
Area 24:.	261	0	2	0	4	0	0	83	0	0		0	172
Area 25:.	671	164	8	9	25	0	15	417	0	4		7	22
Area 26:.	468	121	16	19	31	0	0	79	0	0		10	192
Area 27:.	737	100	12	2	23	0	2	313	0	0		0	285

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,295	29	157	3	4,644	314	741	4,723	1,529	379	2	167
Area 1:..	1,117	4	0	1	339	61	32	452	43	128	0	2
Area 2:..	289	3	0	0	88	23	12	136	13	0	0	4
Area 3:..	616	0	0	0	142	25	36	354	46	4	0	3
Area 4:..	290	0	1	0	108	4	9	150	13	1	0	0
Area 5:..	290	0	0	0	67	5	7	203	3	1	0	2
Area 6:..	559	8	4	0	208	42	24	147	90	6	0	0
Area 7:..	188	0	14	0	87	4	13	58	8	0	0	0
Area 8:..	294	1	1	1	105	31	10	113	24	1	0	0
Area 9:..	643	0	10	0	203	25	52	226	67	21	0	7
Area 10:.	692	2	1	0	174	0	23	398	76	3	0	3
Area 11:.	296	0	7	0	110	4	26	136	2	1	0	4
Area 12:.	817	1	0	1	360	16	93	149	108	65	0	8
Area 13:.	418	0	0	0	58	24	18	138	157	9	0	1
Area 14:.	291	0	0	0	133	0	30	47	26	14	0	1
Area 15:.	337	0	12	0	132	9	29	111	32	1	0	6
Area 16:.	466	3	0	0	225	0	64	73	69	7	0	7
Area 17:.	1,008	0	24	0	266	3	55	476	132	2	0	33
Area 18:.	331	0	0	0	159	8	23	49	82	8	0	0
Area 19:.	377	0	9	0	150	0	15	146	35	7	2	1
Area 20:.	560	0	5	0	358	0	80	24	49	31	0	4
Area 21:.	465	0	0	0	257	0	17	139	36	3	0	9
Area 22:.	432	0	9	0	82	21	10	145	80	32	0	8
Area 23:.	541	1	22	0	213	0	19	207	58	1	0	3
Area 24:.	250	0	0	0	97	0	4	83	57	0	0	8
Area 25:.	592	0	30	0	54	9	12	172	94	23	0	6
Area 26:.	438	6	1	0	200	0	11	88	75	3	0	18
Area 27:.	698	0	7	0	269	0	17	303	54	7	0	29

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	25	16	5	5	0	0	2	3	0	316	235
Area 1:..	1	0	0	0			0	0		34	20
Area 2:..	5	0	0	0			1	0		0	4
Area 3:..	2	0	0	0			0	0		1	3
Area 4:..	0	0	0	0			0	0		3	1
Area 5:..	0	0	0	0			0	0		0	2
Area 6:..	0	0	0	0			0	1		25	4
Area 7:..	0	0	0	0			0	0		1	3
Area 8:..	1	0	0	0			0	0		5	1
Area 9:..	3	2	1	0			0	0		19	7
Area 10:.	0	1	0	0			0	0		2	9
Area 11:.	0	0	0	0			0	0		2	4
Area 12:.	2	1	0	1			0	0		8	4
Area 13:.	0	0	0	0			0	0		9	4
Area 14:.	0	0	0	0			0	0		39	1
Area 15:.	0	0	0	0			0	2		1	2
Area 16:.	0	0	0	0			0	0		8	10
Area 17:.	3	2	2	0			0	0		1	9
Area 18:.	0	0	0	0			0	0		0	2
Area 19:.	0	3	0	1			1	0		6	1
Area 20:.	0	3	0	0			0	0		1	5
Area 21:.	1	0	0	0			0	0		0	3
Area 22:.	0	1	0	0			0	0		21	23
Area 23:.	1	0	0	0			0	0		14	2
Area 24:.	0	0	0	0			0	0		1	0
Area 25:.	0	0	0	0			0	0		97	95
Area 26:.	5	0	0	0			0	0		18	13
Area 27:.	1	3	2	3			0	0		0	3

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
JULY 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,137	138	1,099	195	45	56	22	1,008	76	21	40	582	400
Area 1:	697	10	99	17	8	4	0	53	4	4	4	20	7
Area 2:	85	0	26	7	1	2	2	13	11	0	2	8	2
Area 3:	342	1	34	17	1	2	3	42	5	2	3	48	22
Area 4:	147	0	24	5	0	2	1	26	0	1	1	10	3
Area 5:	66	1	19	12	0	2	0	29	0	1	1	10	5
Area 6:	175	0	28	7	4	3	0	62	10	0	4	20	23
Area 7:	76	0	23	2	0	0	0	13	1	0	1	10	2
Area 8:	508	3	49	11	1	3	0	43	1	0	3	11	7
Area 9:	265	1	37	13	1	1	1	27	2	1	5	42	4
Area 10:	210	7	40	5	0	3	0	41	0	0	0	21	4
Area 11:	141	0	6	2	1	2	1	32	0	0	1	31	6
Area 12:	381	1	59	17	4	3	1	47	5	0	4	66	14
Area 13:	61	1	32	5	0	1	1	25	3	2	3	11	2
Area 14:	151	1	21	3	0	1	1	29	3	0	0	18	3
Area 15:	121	1	22	4	0	2	1	33	1	1	2	26	1
Area 16:	224	11	45	12	1	2	2	37	1	0	0	39	4
Area 17:	277	23	76	20	2	3	0	83	10	2	1	36	19
Area 18:	148	7	32	0	1	2	0	42	1	0	1	17	10
Area 19:	145	12	39	1	0	3	1	18	0	0	0	9	11
Area 20:	331	5	65	8	2	0	2	34	1	2	0	52	4
Area 21:	307	22	79	5	2	4	1	40	3	0	0	15	2
Area 22:	157	1	27	5	5	2	1	12	4	0	3	10	7
Area 23:	272	1	41	3	4	2	0	19	1	0	0	13	9
Area 24:	125	2	35	3	0	1	0	17	0	0	0	3	0
Area 25:	89	5	39	9	4	4	1	64	3	1	1	16	12
Area 26:	265	16	30	1	0	1	2	43	0	0	0	9	10
Area 27:	371	6	72	7	3	1	0	37	6	2	0	11	12
State Office:	0	0	0	0	0	0	0	47	0	2	0	0	195

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JULY 1987

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,678	$490,926.25	1,115	$104,710.25	3,507	$382,023.75	56	$4,192.25
Area 1:..	461	44,899.75	167	14,062.75	290	30,487.00	4	350.00
Area 2:..	59	5,053.50	15	1,170.00	44	3,883.50		
Area 3:..	363	43,668.50	106	12,376.00	257	31,292.50		
Area 4:..	109	9,892.75	42	2,856.00	67	7,036.75		
Area 5:..	224	25,223.00	39	4,024.50	185	21,198.50		
Area 6:..	291	28,014.25	55	5,353.00	207	20,622.25	29	2,039.00
Area 7:..	62	5,878.75			62	5,878.75		
Area 8:..	304	34,221.50	76	7,263.50	221	26,437.00	7	521.00
Area 9:..	107	11,412.75	22	1,263.75	85	10,149.00		
Area 10:.	148	14,202.00	26	1,626.50	122	12,575.50		
Area 11:.	57	4,795.25	6	420.00	51	4,375.25		
Area 12:.	301	32,621.50	105	9,257.50	196	23,364.00		
Area 13:.	115	13,062.00	51	5,568.50	64	7,493.50		
Area 14:.	41	3,296.50	3	420.00	34	2,526.50	4	350.00
Area 15:.	53	11,433.25	8	2,445.00	38	8,484.00	7	504.25
Area 16:.	129	13,926.00	2	270.00	127	13,656.00		
Area 17:.	620	63,063.50	135	12,871.25	482	50,058.25	3	134.00
Area 18:.	55	4,805.50	9	459.75	46	4,345.75		
Area 19:.	95	10,465.75	5	209.75	90	10,256.00		
Area 20:.	139	16,440.00	37	3,884.00	102	12,556.00		
Area 21:.	131	12,315.25	11	846.75	120	11,468.50		
Area 22:.	81	7,250.50	23	1,978.50	58	5,272.00		
Area 23:.	122	13,044.00	13	1,108.00	109	11,936.00		
Area 24:.	36	3,649.25	12	1,225.00	24	2,424.25		
Area 25:.	186	20,759.00	10	928.00	174	19,537.00	2	294.00
Area 26:.	29	2,314.50	13	658.50	16	1,656.00		
Area 27:.	360	35,217.75	124	12,163.75	236	23,054.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1987

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,678	$490,926.25	150	$10,931.25	2,080	$234,782.00	2,301	$229,722.00	147	$15,491.00
Area 1:..	461	44,899.75	12	597.50	159	16,051.00	260	24,896.25	30	3,355.00
Area 2:..	59	5,053.50			5	147.00	54	4,906.50		
Area 3:..	363	43,668.50	1	100.00	277	33,684.00	83	9,615.50	2	269.00
Area 4:..	109	9,892.75			48	3,199.00	61	6,693.75		
Area 5:..	224	25,223.00	1	45.00	154	18,095.00	69	7,083.00		
Area 6:..	291	28,014.25	2	100.00	171	16,744.00	81	6,788.25	37	4,382.00
Area 7:..	62	5,878.75			14	924.00	48	4,954.75		
Area 8:..	304	34,221.50	7	679.25	184	21,294.00	111	12,028.25	2	220.00
Area 9:..	107	11,412.75	3	99.00	8	1,022.00	94	10,060.75	2	231.00
Area 10:.	148	14,202.00	9	497.50	41	4,151.00	98	9,553.50		
Area 11:.	57	4,795.25			37	2,800.00	18	1,813.25	2	182.00
Area 12:.	301	32,621.50	1	100.00	148	17,512.00	144	14,157.50	8	852.00
Area 13:.	115	13,062.00	5	342.00	49	7,847.00	61	4,873.00		
Area 14:.	41	3,296.50					41	3,296.50		
Area 15:.	53	11,433.25	2	100.00	9	6,636.00	42	4,697.25		
Area 16:.	129	13,926.00	9	1,078.00	67	7,210.00	53	5,638.00		
Area 17:.	620	63,063.50	31	2,079.50	399	43,754.00	185	16,593.00	5	637.00
Area 18:.	55	4,805.50	7	437.50			45	4,135.00	3	233.00
Area 19:.	95	10,465.75	9	650.00			86	9,815.75		
Area 20:.	139	16,440.00	6	540.00	38	4,550.00	94	11,210.00	1	140.00
Area 21:.	131	12,315.25	15	1,365.00	36	2,751.00	76	7,840.50	4	358.75
Area 22:.	81	7,250.50			29	3,290.00	32	2,774.00	20	1,186.50
Area 23:.	122	13,044.00	5	56.00	16	2,268.00	92	9,989.00	9	731.00
Area 24:.	36	3,649.25	4	560.00			32	3,089.25		
Area 25:.	186	20,759.00	7	680.00	66	7,168.00	106	12,187.00	7	724.00
Area 26:.	29	2,314.50	10	442.50			19	1,872.00		
Area 27:.	360	35,217.75	4	382.50	125	13,685.00	216	19,160.50	15	1,989.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,483	$1,265,403.50	1,453	$243,816.16	1,010	$1,018,362.90	20	$3,224.44
Area 1:..	243	177,587.18	70	9,498.62	173	168,088.56		
Area 2:..	26	4,429.31	26	4,429.31				
Area 3:..	150	123,303.75	50	10,484.60	98	112,496.15	2	323.00
Area 4:..	130	111,074.23	30	4,578.35	100	106,495.88		
Area 5:..	39	20,330.99	29	5,798.99	10	14,532.00		
Area 6:..	155	63,473.48	112	20,630.19	43	42,843.29		
Area 7:..	17	2,636.00	17	2,636.00				
Area 8:..	134	76,747.42	68	12,309.75	66	64,437.67		
Area 9:..	58	27,355.85	44	9,161.49	14	18,194.36		
Area 10:..	100	22,755.27	30	5,420.29	70	17,334.98		
Area 11:.	35	6,224.59	33	5,790.59			2	434.00
Area 12:.	111	17,751.06	49	7,753.53	60	9,743.53	2	254.00
Area 13:.	71	21,399.70	56	8,443.57	13	12,668.13	2	288.00
Area 14:.	64	10,867.75	64	10,867.75				
Area 15:.	43	9,834.32	40	7,366.32	3	2,468.00		
Area 16:.	40	6,890.85	40	6,890.85				
Area 17:.	316	235,020.99	131	25,600.16	183	208,913.83	2	507.00
Area 18:.	55	7,774.93	55	7,774.93				
Area 19:.	31	3,813.93	31	3,813.93				
Area 20:.	73	37,090.92	45	5,040.92	25	31,710.00	3	340.00
Area 21:.	65	9,945.99	65	9,945.99				
Area 22:.	24	4,096.73	24	4,096.73				
Area 23:.	84	71,306.90	32	6,013.11	52	65,293.79		
Area 24:.	19	3,533.94	19	3,533.94				
Area 25:.	113	61,805.45	69	12,937.01	39	48,032.00	5	836.44
Area 26:.	134	19,770.42	132	19,528.42			2	242.00
Area 27:.	103	26,556.82	92	13,470.82	11	13,086.00		
State Office..	50	82,024.73			50	82,024.73		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JULY 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,570	$1,512,575.65	1,382	$ 835,627.36	1,101	$429,776.14	87	$247,172.15
Area 1:..	269	210,239.66	151	121,550.60	92	56,036.58	26	32,652.48
Area 2:..	27	4,773.31	8	1,391.39	18	3,037.92	1	344.00
Area 3:..	150	151,192.83	74	71,188.19	76	52,115.56		27,889.08
Area 4:..	132	127,231.42	78	71,306.67	52	39,767.56	2	16,157.19
Area 5:..	39	37,430.99	33	18,986.99	6	1,344.00		17,100.00
Area 6:..	164	81,673.21	99	44,534.60	56	18,938.88	9	18,199.73
Area 7:..	17	2,636.00	9	1,771.09	8	864.91		
Area 8:..	136	87,044.69	57	30,049.49	77	46,697.93	2	10,297.27
Area 9:..	59	28,025.85	34	16,566.44	24	10,789.41	1	670.00
Area 10:.	105	53,597.80	75	16,426.85	25	6,328.42	5	30,842.53
Area 11:.	35	6,374.59	20	3,693.00	15	2,531.59		150.00
Area 12:.	111	36,351.06	64	14,292.33	47	3,458.73		18,600.00
Area 13:.	71	21,399.70	30	13,938.04	41	7,461.66		
Area 14:.	67	11,627.75	38	6,934.84	26	3,932.91	3	760.00
Area 15:.	44	10,454.32	21	5,265.48	22	4,568.84	1	620.00
Area 16:.	43	7,542.85	21	4,026.49	19	2,864.36	3	652.00
Area 17:.	316	265,481.99	201	171,816.76	115	63,204.23		30,461.00
Area 18:.	59	8,547.80	14	2,535.65	41	5,239.28	4	772.87
Area 19:.	34	4,670.93	12	1,727.36	19	2,086.57	3	857.00
Area 20:.	73	37,090.92	37	17,056.90	36	20,034.02		
Area 21:.	70	10,783.99	26	4,984.34	39	4,961.65	5	838.00
Area 22:.	26	4,898.73	13	2,239.24	11	1,857.49	2	802.00
Area 23:.	86	71,931.90	54	48,075.85	30	23,231.05	2	625.00
Area 24:.	24	4,643.94	10	2,521.00	9	1,012.94	5	1,110.00
Area 25:.	121	80,436.45	63	48,263.47	50	13,541.98	8	18,631.00
Area 26:.	134	37,170.42	51	9,997.16	83	9,773.26		17,400.00
Area 27:.	108	27,297.82	52	16,146.29	51	10,410.53	5	741.00
State Office:.	50	82,024.73	37	68,340.85	13	13,683.88		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JULY 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,483	$1,265,403.50	$509.63	1,473	$247,040.60	$167.71	1,010	$1,018,362.90	$1,008.28
State Funds	1,382	835,627.36	604.65	707	136,115.99	192.53	675	699,511.37	1,036.31
AFDC - FC	1,101	429,776.14	390.35	766	110,924.61	144.81	335	318,851.53	951.80

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JULY 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,647	$568,704.99	$ 85.56	5,282	$440,177.82	$ 83.34	908	$73,139.40	$ 80.55	449	$52,965.52	$117.96	8	$2,422.25
Area 1:..	481	40,758.52	84.74	381	30,612.57	80.35	37	3,330.68	90.02	63	6,815.27	108.18		
Area 2:..	143	13,499.17	94.40	95	8,399.70	88.42	13	787.21	60.55	34	4,161.76	122.40	1	150.50
Area 3:..	269	26,852.61	99.82	174	16,788.27	96.48	55	4,911.46	89.30	40	5,152.88	128.82		
Area 4:..	149	13,486.31	90.51	125	10,584.32	84.67	13	1,023.81	78.75	11	1,728.18	157.11		150.00
Area 5:..	95	7,649.59	80.52	80	6,350.92	79.39	9	592.67	65.85	6	706.00	117.67		
Area 6:..	335	29,282.25	87.41	249	20,327.19	81.64	34	2,953.92	86.88	52	6,001.14	115.41		
Area 7:..	133	10,961.76	82.42	98	7,616.57	77.72	24	2,114.46	88.10	11	1,230.73	111.88		
Area 8:..	237	23,562.46	99.42	162	15,265.35	94.23	16	1,254.00	78.38	59	7,043.11	119.37		
Area 9:..	329	29,214.59	88.80	234	20,647.72	88.24	63	4,882.33	77.50	32	3,609.54	112.80		75.00
Area 10:.	226	16,576.64	73.35	201	14,451.94	71.90	25	2,124.70	84.99					
Area 11:.	200	13,849.68	69.25	159	10,599.26	66.66	37	2,571.00	69.49	4	604.42	151.11		75.00
Area 12:.	516	45,560.46	88.30	398	35,598.02	89.44	98	7,804.94	79.64	20	2,082.50	104.13		75.00
Area 13:.	119	10,728.81	90.16	71	6,054.42	85.27	21	1,628.90	77.57	27	2,945.49	109.09		100.00
Area 14:.	178	13,676.49	76.83	143	10,992.54	76.87	35	2,483.95	70.97					200.00
Area 15:.	186	14,906.46	80.14	142	10,654.02	75.03	36	3,056.49	84.90	8	1,095.95	136.99		100.00
Area 16:.	313	25,877.89	82.68	238	19,990.98	84.00	75	5,686.91	75.83					200.00
Area 17:.	357	30,701.01	86.00	284	24,235.99	85.34	70	6,107.02	87.24	3	358.00	119.33		
Area 18:.	217	16,198.08	74.65	183	12,955.08	70.79	26	2,276.00	87.54	8	967.00	120.88		
Area 19:.	192	16,660.52	86.77	172	14,775.07	85.90	19	1,619.20	85.22				1	266.25
Area 20:.	496	42,488.60	85.66	398	34,823.29	87.50	95	7,223.56	76.04				3	441.75
Area 21:.	278	23,842.58	85.76	261	22,527.98	86.31	17	1,314.60	77.33					
Area 22:.	153	14,587.35	95.34	98	8,445.41	86.18	14	1,134.00	81.00	40	4,845.19	121.13	1	162.75
Area 23:.	273	20,106.99	73.65	251	18,401.66	73.31	22	1,705.33	77.52					
Area 24:.	106	9,505.81	89.68	102	9,096.81	89.18	4	409.00	102.25					
Area 25:.	109	10,217.73	93.74	61	5,147.14	84.38	15	1,326.23	88.42	31	3,618.36	116.72	2	126.00
Area 26:.	213	17,912.09	84.09	198	16,616.83	83.92	15	995.26	66.35					300.00
Area 27:.	344	30,040.54	87.33	324	28,218.77	87.10	20	1,821.77	91.09					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JULY 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,132	108	181	94	317	196	236	847	58	152	50	208	379	811	6,422	1,168	7,590
Area 1:	88	9	9	5	25	16	24	74	4	18	8	36	8	48	494	114	608
Area 2:	16	3		2		3	8	20	2	2	2		14	25	82	11	93
Area 3:	50	3	8	7	14	8	10	74	4	13	7	6	44	62	344	62	406
Area 4:	12		4	1		2	5	6		5			1	8	80	10	90
Area 5:	36	7	7	4	10	6	2	3	1	2				8	160	31	191
Area 6:	75	9	1	10	16	17	22	58	1	1	3	3	50	89	413	44	457
Area 7:	8	3	3		2			2				1	1	1	59	9	68
Area 8:	83	5	6	2	11	31	28	90	11	12	5	6	56	115	416	58	474
Area 9:	38	4	9	3	11	7	4	29	4	3		5	17	28	223	39	262
Area 10:	21	1	6		5	3	6	49	6	9	4	11	19	28	126	42	168
Area 11:	15	2	4	3	4	1	1	2				2		2	75	15	90
Area 12:	54		8	4	19	11	12	87	5	15	3	26	38	61	364	80	444
Area 13:	27	5	6	2	9	5		2	1	1				5	156	24	180
Area 14:	15	3	4		6	1	1	6	1	1		4		2	82	19	101
Area 15:	42	5	9	3	16	5	4	9	4	3		1	1	10	157	41	198
Area 16:	36	2	8	5	10	5	6	47	2	7	1	17	20	31	222	52	274
Area 17:	124	23	16	18	38	12	17	36		13	3	16	4	33	815	127	942
Area 18:	26	4	6	3	9	1	3	6	1	1		4		4	162	28	190
Area 19:	16	2	4		3	5	2	10	1	3		6		7	121	19	140
Area 20:	26	1	2	1	7	6	9	52	5	5	3	10	29	44	75	34	109
Area 21:	53	1	16	3	24	5	4	24		2	1	14	7	16	260	61	321
Area 22:	34	1	1	2		11	19	35	1	5	1	8	20	50	162	19	181
Area 23:	23		5	4	10	2	2	3			1	2		4	87	22	109
Area 24:	37	3	10	4	8	5	7	4	1	2		1		12	189	29	218
Area 25:	68	3	10	3	31	9	12	23		7	3	6	7	28	349	63	412
Area 26:	73	4	11	2	15	17	24	41	2	19	2	18		41	475	73	548
Area 27:	36	5	8	3	14	2	4	55	1	3	3	5	43	49	274	42	316

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
JULY 1987

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients.....	301	31	47	155	14	8	22	24	54
Amount.....	$85,693.42	$10,661.00	$16,170.42	$37,946.00	$4,412.00	$3,363.00	$4,937.00	$8,204.00	$16,504.00
Average Amount...	$ 284.70	$ 343.90	$ 344.05	$ 244.81	$ 315.14	$ 420.38	$ 224.41	$ 341.83	$ 305.63
Chore Services									
Clients.....	105	16	26	40	7	0	8	8	16
Amount.....	$12,565.00	$ 1,975.00	$ 3,560.00	$ 5,070.00	$ 680.00	$ 35.00	$ 425.00	$ 820.00	$ 1,280.00
Average Amount...	$ 119.67	$ 123.44	$ 136.92	$ 126.75	$ 97.14	$ 0	$ 53.13	$ 102.50	$ 80.00
Homemaker Services									
Clients.....	196	15	21	115	7	8	14	16	38
Amount.....	$73,128.42	$ 8,686.00	$12,610.42	$32,876.00	$3,732.00	$3,328.00	$4,512.00	$7,384.00	$15,224.00
Average Amount...	$ 373.10	$ 579.07	$ 600.50	$ 285.88	$ 533.14	$ 416.00	$ 322.29	$ 461.50	$ 400.63
Case Management *									
Clients.....									
Amount.....									
Average Amount...									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics will be reported on a quarterly basis.

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characterisitcs such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.